

PRVO STAROSTNO OBDOBJE

STROŠKI POSAMEZNIH ELEMENTOV V CENI PROGRAMA-mesečno																
VRTEC	ŠT. OTROK 9/05- vpisani	ŠT. ODD.	POVPR.	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	SKUPAJ STROŠKI PROGRAMA
	1	2	3	4=VSOTA OD 5 DO 13	5	6	7	8	9	10	11	12	13	14	15	16 = 4+14+15
VRTEC CICIBAN	200	17	11,8	21.420.476	15.123.999	3.039.923	400.180	752.522	901.850	1.005.839	35.870	145.826	14.467	2.454.970	2.165.800	26.041.246
VRTEC ČRNUČE	128	10	12,8	12.646.702	9.185.236	1.841.918	248.008	407.612	488.513	419.357	29.618	0	26.440	1.444.100	1.274.000	15.364.802
VRTEC DR. F. PREŠEREN	93	8	11,6	9.369.142	6.743.779	1.344.060	156.752	298.959	358.295	418.047	22.724	16.405	10.121	1.155.280	1.019.200	11.543.622
VRTEC GALJEVICA	86	7	12,3	8.932.070	6.364.854	1.279.336	170.625	287.475	344.531	458.354	4.703	22.192	0	1.010.870	891.800	10.834.740
VRTEC H.Ch.ANDERSEN	169	14	12,1	17.378.595	12.483.058	2.490.897	352.573	563.261	675.054	739.600	61.167	0	12.985	2.021.740	1.783.600	21.183.935
VRTEC JARŠE	159	12	13,3	15.196.411	10.979.742	2.188.697	302.989	500.829	600.230	490.636	20.089	95.065	18.134	1.732.920	1.528.800	18.458.131
VRTEC JELKA	97	9	10,8	11.170.492	8.014.208	1.610.856	208.269	364.673	437.052	481.453	45.392	0	8.589	1.299.690	1.146.600	13.616.782
VRTEC KOLEZIJA	117	9	13,0	11.813.931	8.334.017	1.675.137	233.988	373.947	448.166	345.759	30.906	347.839	24.172	1.299.690	1.146.600	14.260.221
VRTEC LEDINA	115	10	11,5	13.055.661	9.364.905	1.864.115	238.186	429.604	514.869	549.615	33.761	45.538	15.068	1.444.100	1.274.000	15.773.761
VRTEC MIŠKOLIN	131	10	13,1	12.551.793	9.193.959	1.839.478	232.334	421.880	499.699	341.216	0	0	23.227	1.444.100	1.274.000	15.269.893
VRTEC MLADI ROD	149	14	10,6	17.674.458	12.609.131	2.534.435	367.255	570.525	683.760	766.824	45.392	72.916	24.220	2.021.740	1.783.600	21.479.798
VRTEC MOJCA	197	16	12,3	19.731.292	14.308.733	2.854.841	387.342	648.633	777.370	681.706	48.114	0	24.553	2.310.560	2.038.400	24.080.252
VRTEC NAJDIHOJCA	174	14	12,4	18.437.655	13.416.294	2.696.675	368.276	594.702	713.129	496.748	54.819	64.329	32.683	2.021.740	1.783.600	22.242.995
VRTEC O. ŽUPANČIČA	153	16	9,6	20.125.333	14.447.057	2.894.675	398.740	679.970	814.927	673.672	18.457	143.636	54.199	2.310.560	2.038.400	24.474.293
VRTEC PEDENJPED	108	8	13,5	10.166.439	7.392.578	1.476.905	191.964	326.896	391.776	274.016	11.446	90.581	10.277	1.155.280	1.019.200	12.340.919
VRTEC POD GRADOM	110	11	10,0	14.819.379	10.470.759	2.083.083	287.881	499.687	598.862	629.219	30.906	184.633	34.349	1.588.510	1.401.400	17.809.289
VRTEC ŠENTVID	132	10	13,2	12.532.294	8.968.160	1.798.549	264.595	435.860	522.368	480.327	19.315	23.292	19.828	1.444.100	1.274.000	15.250.394
VRTEC TRNOVO	77	7	11,0	9.230.059	6.560.575	1.317.556	178.127	299.627	359.096	347.644	47.986	107.112	12.336	1.010.870	891.800	11.132.729
VRTEC VIŠKI VRTCI	129	10	12,9	12.919.753	9.255.464	1.860.348	252.128	433.683	519.759	546.623	29.769	0	21.979	1.444.100	1.274.000	15.637.853
VRTEC VODMAT	156	12	13,0	14.788.118	10.531.545	2.096.584	260.693	474.238	568.363	660.886	66.104	105.658	24.047	1.732.920	1.528.800	18.049.838
VRTEC VRHOVCI	113	9	12,6	12.107.121	8.661.185	1.740.898	224.786	387.233	464.089	467.845	12.094	139.754	9.237	1.299.690	1.146.600	14.553.411
VRTEC VIŠKI GAJ	141	11	12,8	14.678.708	10.464.889	2.103.443	277.097	475.345	569.689	654.632	21.248	101.975	10.390	1.588.510	1.401.400	17.668.618
VRTEC ZELENA JAMA	192	16	12,0	21.176.149	15.295.127	3.074.320	397.940	675.128	63.429	131.667	14.713	809.576	714.249	2.310.560	2.038.400	25.525.109
Skupaj MOL	3126	260,0	12,0	331.922.031	238.169.254	47.706.729	6.400.728	10.902.289	12.314.876	12.061.685	704.593	2.516.327	1.145.550	37.546.600	33.124.000	402.592.631
povprečje NA ODD. v programu		1		1.276.623	916.036	183.487	24.618	41.932	47.365	46.391	2.710	9.678	4.406	144.410	127.400	1.548.433

14 STROŠKI POSAMEZNIH ELEMENTOV NA OTROKA = CENA														
PROGRAMA NA OTROKA PO METODOLOGJI												10315	9100	
Največje možno število otrok	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	STROŠKI NA OTROKA	
18	19	20	21	22	23	24	25	26	27	28	29	30	31	
238	90.002	63.546	12.773	1.681	3.162	3.789	4.226	151	613	61	10.315	9.100	109.417	
140	90.334	65.609	13.157	1.771	2.912	3.489	2.995	212	0	189	10.315	9.100	109.749	
112	83.653	60.212	12.001	1.400	2.669	3.199	3.733	203	146	90	10.315	9.100	103.068	
98	91.144	64.947	13.054	1.741	2.933	3.516	4.677	48	226	0	10.315	9.100	110.559	
196	88.666	63.689	12.709	1.799	2.874	3.444	3.773	312	0	66	10.315	9.100	108.081	
168	90.455	65.356	13.028	1.804	2.981	3.573	2.920	120	566	108	10.315	9.100	109.870	
126	88.655	63.605	12.785	1.653	2.894	3.469	3.821	360	0	68	10.315	9.100	108.070	
126	93.761	71.097	14.291	1.947	3.460	4.270	3.454	46	2.761	165	10.315	9.100	113.176	
140	93.255	66.892	13.315	1.701	3.069	3.678	3.926	241	325	108	10.315	9.100	112.670	
140	89.656	65.671	13.139	1.660	3.013	3.569	2.437	0	0	166	10.315	9.100	109.071	
196	90.176	64.332	12.931	1.874	2.911	3.489	3.912	232	372	124	10.315	9.100	109.591	
224	88.086	63.878	12.745	1.729	2.896	3.470	3.043	215	0	110	10.315	9.100	107.501	
196	94.070	68.450	13.759	1.879	3.034	3.638	2.534	280	328	167	10.315	9.100	113.485	
224	89.845	64.496	12.923	1.780	3.036	3.638	3.007	82	641	242	10.315	9.100	109.260	
112	90.772	66.005	13.187	1.714	2.919	3.498	2.447	102	809	92	10.315	9.100	110.187	
154	96.230	67.992	13.527	1.869	3.245	3.889	4.086	201	1.199	223	10.315	9.100	115.645	
140	89.516	64.058	12.847	1.890	3.113	3.731	3.431	138	166	65	10.315	9.100	108.931	
98	94.184	66.945	13.444	1.818	3.057	3.664	3.547	490	1.093	66	10.315	9.100	113.599	
140	92.284	66.110	13.288	1.801	3.098	3.713	3.904	213	0	67	10.315	9.100	111.699	
168	88.025	62.688	12.480	1.552	2.823	3.383	3.934	393	629	68	10.315	9.100	107.440	
126	96.088	68.740	13.817	1.784	3.073	3.683	3.713	96	1.109	69	10.315	9.100	115.503	
154	95.316	67.954	13.659	1.799	3.087	3.699	4.251	138	662	70	10.315	9.100	114.731	
224	94.536	68.282	13.725	1.777	3.014	283	588	66	3.614	71	10.315	9.100	113.951	
3.640	91.187	65.431	13.106	1.758	2.995	3.383	3.314	194	691	315	10.315	9.100	110.602	

KOMBINIRANI ODDELKI	STROŠKI POSAMEZNIH ELEMENTOV V CENI PROGRAMA															10315	9100	
	ŠT. OTROK 9/05- vpisani	ŠT. ODD.	POVPR.	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	SKUPAJ STROŠKI PROGRAMA		
VRTEC	1	2	3	13	5	6	7	8	9	10	11	12	13	14	15	16 = 4+14+15		
VRTEC CICIBAN	30	2	15,0	2.405.340	1.687.524	339.192	39.356	74.006	88.692	98.920	3.310	72.916	1.424	391.970	345.800	3.143.110		
VRTEC ČRNUČE	68	4	17,0	5.144.266	3.735.996	749.209	97.705	160.578	192.448	165.208	32.708	0	10.414	783.940	691.600	6.619.806		
VRTEC DR. F. PREŠEREN	18	1	18,0	1.180.193	852.116	169.845	19.594	37.370	44.787	52.256	909	2.051	1.265	195.985	172.900	1.549.078		
VRTEC GALJEVICA	0			0												0		
VRTEC H.Ch.ANDERSEN	0			0												0		
VRTEC JARŠE	15	1	15,0	1.046.895	746.546	148.536	22.685	37.624	45.091	36.736	386	7.922	1.369	195.985	172.900	1.415.780		
VRTEC JELKA	32	2	16,0	2.473.951	1.802.317	362.266	41.767	75.556	90.552	96.552	3.219	0	1.722	391.970	345.800	3.211.721		
VRTEC KOLEZIJA	30	2	15,0	2.312.305	1.675.318	336.739	47.745	76.246	91.379	72.938	0	7.008	4.932	391.970	345.800	3.050.075		
VRTEC LEDINA	30	2	15,0	2.193.856	1.563.725	310.662	42.147	76.052	91.147	97.026	1.344	9.108	2.645	391.970	345.800	2.931.626		
VRTEC MIŠKOLIN	47	3	15,7	3.531.723	2.598.833	519.813	61.334	111.761	132.169	90.116	11.589	0	6.108	587.955	518.700	4.638.378		
VRTEC MLADI ROD	32	2	16,0	2.304.135	1.650.342	331.719	48.070	77.098	92.400	100.370	966	0	3.170	391.970	345.800	3.041.905		
VRTEC MOJCA	0			0												0		
VRTEC NAJDIHOJCA	10	1	10,0	1.168.751	858.167	171.366	21.696	37.007	44.352	30.987	1.431	2.588	1.157	195.985	172.900	1.537.636		
VRTEC O. ŽUPANČIČA	0			0												0		
VRTEC PEDENJPED	0			0												0		
VRTEC POD GRADOM	0			0												0		
VRTEC ŠENTVID	65	4	16,3	4.507.228	3.254.150	652.464	90.750	149.673	179.379	164.708	0	9.317	6.787	783.940	691.600	5.982.768		
VRTEC TRNOVO				0												0		
VRTEC VIŠKI VRTCI	13	1	13,0	1.363.058	998.303	200.659	23.061	39.668	47.541	49.998	1.818	0	2.010	195.985	172.900	1.731.943		
VRTEC VODMAT				0												0		
VRTEC VRHOVCI				0												0		
VRTEC VIŠKI GAJ				0												0		
VRTEC ZELENA JAMA	19	1	19,0	1.217.688	881.178	177.117	22.599	38.341	3.602	7.477	836	45.976	40.562	195.985	172.900	1.586.573		
SKUPAJ MOL	409	26	15,7	30.849.389	22.304.515	4.469.587	578.509	990.980	1.143.539	1.063.292	58.516	156.886	83.565	5.095.610	4.495.400	40.440.399		
povprečje NA ODD. v programu		1		1.186.515	857.866	171.907	22.250	38.115	43.982	40.896	2.251	6.034	3.214	195.985	172.900	1.555.400		

19 STROŠKI POSAMEZNIH ELEMENTOV NA OTROKA = CENA													10315	9100	
Največje možno število otrok	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnost ne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	STROŠKI NA OTROKA		
18	19	20	21	22	23	24	25	26	27	28	29	30	31		
38	63.298	44.409	8.926	1.036	1.948	2.334	2.603	87	1.919	37	10.315	9.100	82.713		
76	67.688	49.158	9.858	1.286	2.113	2.532	2.174	430	0	137	10.315	9.100	87.103		
19	62.115	44.848	8.939	1.031	1.967	2.357	2.750	48	108	67	10.315	9.100	81.530		
0													81.863		
0													81.863		
19	55.100	39.292	7.818	1.194	1.980	2.373	1.933	20	417	72	10.315	9.100	74.515		
38	65.104	47.429	9.533	1.099	1.988	2.383	2.541	85	0	45	10.315	9.100	84.519		
38	60.850	44.087	8.862	1.256	2.006	2.405	1.919	0	184	130	10.315	9.100	80.265		
38	57.733	41.151	8.175	1.109	2.001	2.399	2.553	35	240	70	10.315	9.100	77.148		
57	61.960	45.594	9.120	1.076	1.961	2.319	1.581	203	0	107	10.315	9.100	81.375		
38	60.635	43.430	8.729	1.265	2.029	2.432	2.641	25	0	83	10.315	9.100	80.050		
0													81.863		
19	61.513	45.167	9.019	1.142	1.948	2.334	1.631	75	136	61	10.315	9.100	80.928		
0													81.863		
0													81.863		
0													81.863		
76	59.306	42.818	8.585	1.194	1.969	2.360	2.167	0	123	89	10.315	9.100	78.721		
0													81.863		
19	71.740	52.542	10.561	1.214	2.088	2.502	2.631	96	0	106	10.315	9.100	91.155		
													81.863		
0													81.863		
0													81.863		
19	64.089	46.378	9.322	1.189	2.018	190	394	44	2.420	2.135	10.315	9.100	83.504		
494	62.448	45.151	9.048	1.171	2.006	2.315	2.152	118	318	169	10.315	9.100	81.863		

RAZVOJNI ODDELKI	STROŠKI POSAMEZNIH ELEMENTOV V CENI PROGRAMA															10315	9100	
	ŠT. OTROK 9/05- vpisani	ŠT. ODD.	POVPR.	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	SKUPAJ STROŠKI PROGRAMA		
VRTEC	1	2	3	4=VSOTA OD 5 DO 13	5	6	7	8	9	10	11	12	13	14	15	16 = 4+14+15		
VRTEC CICIBAN	4	1	4,0	1.279.745	938.295	188.597	19.678	37.003	44.346	49.459	1.655	0	712	41.260	36.400	1.357.405		
VRTEC ČRNUČE				0												0		
VRTEC DR. F. PREŠEREN				0												0		
VRTEC GALJEVICA				0												0		
VRTEC H.Ch.ANDERSEN	6	1	6,0	1.251.042	911.341	181.880	23.482	37.590	45.050	49.227	1.610	0	862	61.890	54.600	1.367.532		
VRTEC JARŠE				0												0		
VRTEC JELKA				0												0		
VRTEC KOLEZIJA	5	1	5,0	1.286.243	945.977	190.141	23.873	38.123	45.690	36.469	0	3.504	2.466	61.890	54.600	1.402.733		
VRTEC LEDINA	5	1	5,0	1.270.606	926.475	184.398	21.073	38.026	45.573	48.513	672	4.554	1.322	61.890	54.600	1.387.096		
VRTEC MIŠKOLIN				0												0		
VRTEC MLADI ROD				0												0		
VRTEC MOJCA				0												0		
VRTEC NAJDIHOJCA	16	3	5,3	4.078.809	3.019.974	607.015	71.577	115.585	138.602	96.547	10.654	12.503	6.352	185.670	163.800	4.428.279		
VRTEC O. ŽUPANČIČA	5	1	5,0	1.180.987	857.468	171.777	22.500	38.412	46.036	38.012	429	3.300	3.053	61.890	54.600	1.297.477		
VRTEC PEDENJPED				0												0		
VRTEC POD GRADOM	4	1	4,0	1.345.016	987.695	196.569	22.163	38.698	46.378	48.309	0	2.588	2.616	61.890	54.600	1.461.506		
VRTEC ŠENTVID				0												0		
VRTEC TRNOVO				0												0		
VRTEC VIŠKI VRTCI				0												0		
VRTEC VODMAT				0												0		
VRTEC VRHOVCI				0												0		
VRTEC VIŠKI GAJ				0												0		
VRTEC ZELENA JAMA				0												0		
SKUPAJ MOL	45	9	5,0	11.692.448	8.587.225	1.720.377	204.346	343.437	411.675	366.536	15.020	26.449	17.383	536.380	473.200	12.702.028		
povprečje NA ODD. v programu		1		1.299.161	954.136	191.153	22.705	38.160	45.742	40.726	1.669	2.939	1.931	59.598	52.578	1.411.336		

6 STROŠKI POSAMEZNIH ELEMENTOV NA OTROKA = CENA 10315 9100													
PROGRAMA NA OTROKA PO METODOLOGJI													
Največje možno število otrok	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	STROŠKI NA OTROKA
18	19	20	21	22	23	24	25	26	27	28	29	30	32
6	213.291	156.383	31.433	3.280	6.167	7.391	8.243	276	0	119	6.877	6.067	226.234
6	208.507	151.890	30.313	3.914	6.265	7.508	8.205	268	0	144	10.315	9.100	227.922
6	214.374	157.663	31.690	3.979	6.354	7.615	6.078	0	584	411	10.315	9.100	233.789
6	211.768	154.413	30.733	3.512	6.338	7.596	8.086	112	759	220	10.315	9.100	231.183
18	226.601	167.776	33.723	3.977	6.421	7.700	5.364	592	695	353	10.315	9.100	246.016
6	196.831	142.911	28.630	3.750	6.402	7.673	6.335	72	550	509	10.315	9.100	216.246
6	224.169	164.616	32.762	3.694	6.450	7.730	8.052	0	431	436	10.315	9.100	243.584
45	259.832	190.827	38.231	4.541	7.632	9.148	8.145	334	588	386	11.920	10.516	282.267

**DRUGO STAROSTNO
OBDOBJE 3-6 LET**

STROŠKI POSAMEZNIH ELEMENTOV V CENI PROGRAMA														10315	9100	
VRTEC	ŠT. OTROK 9/05- vpisani	ŠT. ODD.	POVPR.	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	SKUPAJ STROŠKI PROGRAMA
	1	2	3	4=VSOTA OD 5 DO 13	5	6	7	8	9	10	11	12	13	14	15	16 = 4+14+15
VRTEC CICIBAN	455	22	20,7	25.637.700	18.524.090	3.723.342	432.978	814.168	975.736	1.088.250	63.472	0	15.664	3.632.050	4.240.600	33.510.350
VRTEC ČRNUČE	312	16	19,5	18.801.929	13.677.589	2.742.292	360.851	592.968	710.657	610.134	69.020	0	38.418	3.568.990	3.148.600	25.519.519
VRTEC DR. F. PREŠEREN	161	8	20,1	9.643.200	6.926.654	1.380.818	156.752	298.959	358.295	418.048	7.272	86.282	10.120	1.753.550	1.547.000	12.943.750
VRTEC GALJEVICA	288	16	18,0	19.570.059	13.812.436	2.776.300	371.173	625.364	749.485	997.090	41.655	196.556	0	3.476.155	3.066.700	26.112.914
VRTEC H.Ch.ANDERSEN	452	21	21,5	25.221.326	18.098.309	3.610.463	501.066	801.717	960.837	1.050.571	60.843	119.108	18.412	4.610.805	4.067.700	33.899.831
VRTEC JARŠE	296	17	17,4	20.412.891	14.856.520	2.960.333	385.649	639.605	766.550	624.516	22.021	134.675	23.022	3.703.085	3.266.900	27.382.876
VRTEC JELKA	237	13	18,2	15.960.761	11.544.848	2.320.515	271.484	491.114	588.588	627.585	32.515	72.916	11.196	2.857.255	2.520.700	21.338.716
VRTEC KOLEZIJA	184	9	20,4	10.508.444	7.602.234	1.528.049	214.853	343.108	411.206	328.221	27.041	31.537	22.195	2.042.370	1.801.800	14.352.614
VRTEC LEDINA	206	10	20,6	12.200.387	8.817.967	1.754.180	210.733	380.261	455.733	485.127	37.624	45.538	13.224	2.176.465	1.920.100	16.296.952
VRTEC MIŠKOLIN	244	12	20,3	14.021.075	10.323.307	2.064.775	245.334	447.046	528.676	360.464	27.042	0	24.431	2.661.270	2.347.800	19.030.145
VRTEC MLADI ROD	297	16	18,6	20.077.427	14.454.165	2.905.287	399.943	641.455	768.768	835.075	46.359	0	26.375	3.507.100	3.094.000	26.678.527
VRTEC MOJCA	547	28	19,5	32.709.748	23.813.190	4.749.326	632.467	1.061.093	1.271.693	1.112.865	29.148	0	39.966	6.137.425	5.414.500	44.261.673
VRTEC NAJDIHOJCA	428	24	17,8	28.874.519	21.034.034	4.227.841	572.314	924.188	1.108.228	771.964	85.190	99.970	50.790	5.136.870	4.531.800	38.543.189
VRTEC O. ŽUPANČIČA	372	19	19,6	23.176.106	16.705.761	3.346.953	449.432	766.834	919.031	759.294	35.198	132.572	61.031	4.126.000	3.640.000	30.942.106
VRTEC PEDENJPED	374	18	20,8	21.770.540	15.928.105	3.181.292	390.535	666.127	798.336	557.774	41.207	186.338	20.826	3.899.070	3.439.800	29.109.410
VRTEC POD GRADOM	297	15	19,8	17.712.870	12.795.355	2.542.494	325.099	568.128	680.885	708.328	15.453	38.821	38.307	3.403.950	3.003.000	24.119.820
VRTEC ŠENTVID	321	16	20,1	18.784.853	13.607.427	2.728.611	362.999	598.692	717.517	658.832	46.358	37.268	27.149	3.507.100	3.094.000	25.385.953
VRTEC TRNOVO	220	12	18,3	15.315.896	11.131.912	2.235.595	287.768	477.520	572.296	561.602	29.280	0	19.923	2.630.325	2.320.500	20.266.721
VRTEC VIŠKI VRTCI	295	14,5	20,3	18.069.221	13.021.952	2.617.413	341.562	587.516	704.124	740.517	26.361	0	29.776	3.228.595	2.848.300	24.146.116
VRTEC VODMAT	288	15	19,2	18.087.601	12.995.904	2.586.855	322.394	586.630	703.062	817.109	45.929	0	29.718	3.311.115	2.921.100	24.319.816
VRTEC VRHOVCI	269	14	19,2	15.881.758	11.469.766	2.305.423	298.586	513.271	615.143	621.446	45.854	0	12.269	3.084.185	2.720.900	21.686.843
VRTEC VIŠKI GAJ	261	13	20,1	15.782.837	11.383.664	2.288.117	296.452	479.806	575.036	700.355	48.291	0	11.116	2.826.310	2.493.400	21.102.547
VRTEC ZELENA JAMA	367	20	18,4	24.637.577	17.859.882	3.589.837	451.982	766.812	72.042	149.548	16.711	919.518	811.245	4.291.040	3.785.600	32.714.217
SKUPAJ MOL	7171	368,5	19,5	442.858.725	320.385.071	64.166.111	8.282.406	14.072.382	16.011.924	15.584.715	899.844	2.101.099	1.355.173	79.571.080	71.234.800	593.664.605
povprečje NA ODD. v programu		1		1.201.788	869.430	174.128	22.476	38.188	43.452	42.292	2.442	5.702	3.678	215.932	193.310	1.611.030

22 STROŠKI POSAMEZNIH ELEMENTOV NA OTROKA = CENA 10315 9100													
PROGRAM NA OTROKA PO METODOLOGIJU													
Največje možno število otrok	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnost ne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	STROŠKI NA OTROKA
18	19	20	21	22	23	24	25	26	27	28	29	30	31
484	52.970	38.273	7.693	895	1.682	2.016	2.248	131	0	32	10.315	9.100	72.385
352	53.415	38.857	7.791	1.025	1.685	2.019	1.733	196	0	109	10.315	9.100	72.830
176	54.791	39.356	7.846	891	1.699	2.036	2.375	41	490	58	10.315	9.100	74.206
352	55.597	39.240	7.887	1.054	1.777	2.129	2.833	118	558	0	10.315	9.100	75.012
462	54.592	39.174	7.815	1.085	1.735	2.080	2.274	132	258	40	10.315	9.100	74.007
374	54.580	39.723	7.915	1.031	1.710	2.050	1.670	59	360	62	10.315	9.100	73.995
286	55.807	40.367	8.114	949	1.717	2.058	2.194	114	255	39	10.315	9.100	75.222
198	53.073	38.395	7.717	1.085	1.733	2.077	1.658	137	159	112	10.315	9.100	72.488
220	55.456	40.082	7.974	958	1.728	2.072	2.205	171	207	60	10.315	9.100	74.871
264	53.110	39.103	7.821	929	1.693	2.003	1.365	102	0	93	10.315	9.100	72.525
352	57.038	41.063	8.254	1.136	1.822	2.184	2.372	132	0	75	10.315	9.100	76.453
616	53.100	38.658	7.710	1.027	1.723	2.064	1.807	47	0	65	10.315	9.100	72.515
528	54.687	39.837	8.007	1.084	1.750	2.099	1.462	161	189	96	10.315	9.100	74.102
418	55.445	39.966	8.007	1.075	1.835	2.199	1.816	84	317	146	10.315	9.100	74.860
396	54.976	40.222	8.034	986	1.682	2.016	1.409	104	471	53	10.315	9.100	74.391
330	53.675	38.774	7.705	985	1.722	2.063	2.146	47	118	116	10.315	9.100	73.090
352	53.366	38.657	7.752	1.031	1.701	2.038	1.872	132	106	77	10.315	9.100	72.781
264	58.015	42.166	8.468	1.090	1.809	2.168	2.127	111	0	75	10.315	9.100	77.430
319	56.643	40.821	8.205	1.071	1.842	2.207	2.321	83	0	93	10.315	9.100	76.058
330	54.811	39.382	7.839	977	1.778	2.130	2.476	139	0	90	10.315	9.100	74.226
308	51.564	37.240	7.485	969	1.666	1.997	2.018	149	0	40	10.315	9.100	70.979
286	55.185	39.803	8.000	1.037	1.678	2.011	2.449	169	0	39	10.315	9.100	74.600
440	55.994	40.591	8.159	1.027	1.743	164	340	38	2.090	1.844	10.315	9.100	75.409
8.107	54.627	39.520	7.915	1.022	1.736	1.975	1.922	111	259	167	10.315	9.100	74.042

VSI PROGRAMI	STROŠKI POSAMEZNIH ELEMENTOV V CENI PROGRAMA															10315	9100	
	ŠT. OTROK 9/05- vpisani	ŠT. ODD.	POVPR.	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnostne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	SKUPAJ STROŠKI PROGRAMA		
	1	2	3	4=VSOTA OD 5 DO 13	5	6	7	8	9	10	11	12	13	14	15	16 = 4+14+15		
VRTEC CICIBAN	689	42	16,4	50.743.261	36.273.908	7.291.054	892.192	1.677.699	2.010.624	2.242.468	104.307	218.742	32.267	6.520.250	6.788.600	55.948.049		
VRTEC ČRNUČE	508	30	16,9	36.592.897	26.598.821	5.333.419	706.564	1.161.158	1.391.618	1.194.699	131.346	0	75.272	5.797.030	5.114.200	44.447.253		
VRTEC DR. F.PREŠEREN	272	17	16,0	20.192.535	14.522.549	2.894.723	333.098	635.288	761.377	888.351	30.905	104.738	21.506	3.104.815	2.739.100	22.982.221		
VRTEC GALJEVICA	374	23	16,3	28.502.129	20.177.290	4.055.636	541.798	912.839	1.094.016	1.455.444	46.358	218.748	0	4.487.025	3.958.500	28.901.707		
VRTEC H.Ch.ANDERSEN	627	36	17,4	43.850.963	31.492.708	6.283.240	877.121	1.402.568	1.680.941	1.839.398	123.620	119.108	32.259	6.694.435	5.905.900	48.774.713		
VRTEC JARŠE	470	30	15,7	36.656.197	26.582.808	5.297.566	711.323	1.178.058	1.411.871	1.151.888	42.496	237.662	42.525	5.631.990	4.968.600	39.400.045		
VRTEC JELKA	366	24	15,3	29.605.204	21.361.373	4.293.637	521.520	931.343	1.116.192	1.205.590	81.126	72.916	21.507	4.548.915	4.013.100	33.260.164		
VRTEC KOLEZIJA	336	21	16,0	25.920.923	18.557.546	3.730.066	520.459	831.424	996.441	783.387	57.947	389.888	53.765	3.795.920	3.348.800	33.065.643		
VRTEC LEDINA	356	23	15,5	28.720.510	20.673.072	4.113.355	512.139	923.943	1.107.322	1.180.281	73.401	104.738	32.259	4.074.425	3.594.500	31.639.911		
VRTEC MIŠKOLIN	422	25	16,9	30.104.591	22.116.099	4.424.066	539.002	980.687	1.160.544	791.796	38.631	0	53.766	4.693.325	4.140.500	35.941.743		
VRTEC MLADI ROD	478	32	14,9	40.056.020	28.713.638	5.771.441	815.268	1.289.078	1.544.928	1.702.269	92.717	72.916	53.765	5.920.810	5.223.400	44.816.369		
VRTEC MOJCA	744	44	16,9	52.441.040	38.121.923	7.604.167	1.019.809	1.709.726	2.049.063	1.794.571	77.262	0	64.519	8.447.985	7.452.900	57.689.982		
VRTEC NAJDIHOJCA	628	42	15,0	52.559.734	38.328.469	7.702.897	1.033.863	1.671.482	2.004.311	1.396.246	152.094	179.390	90.982	7.540.265	6.652.100	51.194.994		
VRTEC O. ŽUPANČIČA	530	36	14,7	44.482.426	32.010.286	6.413.405	870.672	1.485.216	1.779.994	1.470.978	54.084	279.508	118.283	6.498.450	5.733.000	47.322.734		
VRTEC PEDENJPED	482	26	18,5	31.936.979	23.320.683	4.658.197	582.499	993.023	1.190.112	831.790	52.653	276.919	31.103	5.054.350	4.459.000	31.695.092		
VRTEC POD GRADOM	411	27	15,2	33.877.265	24.253.809	4.822.146	635.143	1.106.513	1.326.125	1.385.856	46.359	226.042	75.272	5.054.350	4.459.000	43.390.615		
VRTEC ŠENTVID	518	30	17,3	35.824.375	25.829.737	5.179.624	718.344	1.184.225	1.419.264	1.303.867	65.673	69.877	53.764	5.735.140	5.059.600	40.548.494		
VRTEC TRNOVO	297	19	15,6	24.545.955	17.692.487	3.553.151	465.895	777.147	931.392	909.246	77.266	107.112	32.259	3.641.195	3.212.300	26.509.538		
VRTEC VIŠKI VRTCI	437	25,5	17,1	32.352.032	23.275.719	4.678.420	616.751	1.060.867	1.271.424	1.337.138	57.948	0	53.765	4.868.680	4.295.200	38.344.646		
VRTEC VODMAT	444	27	16,4	32.875.719	23.527.449	4.683.439	583.087	1.060.868	1.271.425	1.477.995	112.033	105.658	53.765	5.044.035	4.449.900	37.780.613		
VRTEC VRHOVCI	382	23	16,6	27.988.879	20.130.951	4.046.321	523.372	900.504	1.079.232	1.089.291	57.948	139.754	21.506	4.383.875	3.867.500	31.789.239		
VRTEC VIŠKI GAJ	402	24	16,8	30.461.545	21.848.553	4.391.560	573.549	955.151	1.144.725	1.354.987	69.539	101.975	21.506	4.414.820	3.894.800	32.428.029		
VRTEC ZELENA JAMA	578	37	15,6	47.031.414	34.036.187	6.841.274	872.521	1.480.281	139.073	288.692	32.260	1.775.070	1.566.056	6.797.585	5.996.900	47.011.679		
Skupaj MOL	10751	663,5	16,2	817.322.593	589.446.065	#####	15.465.989	26.309.088	29.882.014	29.076.228	1.677.973	4.800.761	2.601.671	122.749.670	#####	904.883.473		
povprečje NA ODD. v programu		1		1.231.835	888.389	177.939	23.310	39.652	45.037	43.822	2.529	7.236	3.921	185.003	164.774	1.363.803		

STROŠKI POSAMEZNIH ELEMENTOV NA OTROKA = CENA												10315	9100	
PROGRAMA NA OTROKA PO METODOLOGJI														
Največje možno število otrok	STROŠKI DELA SKUPAJ	Bruto plače	Davki in prispevki	Premije KDPZ	Regres za letni dopust	Povračilo stroškov prehrane	Povračilo stroškov prevoza na delo	Jubilejne nagrade	Odpravnine ob upokojitvi	Solidarnost ne pomoči	STROŠKI MATERIALA IN STORITEV	STROŠKI ŽIVIL ZA OTROKE	STROŠKI NA OTROKA	
18	19	20	21	22	23	24	25	26	27	28	29	30	32	
748	67.839	48.495	9.747	1.193	2.243	2.688	2.998	139	292	43	10.315	9.100	87.254	
562	65.112	47.329	9.490	1.257	2.066	2.476	2.126	234	0	134	10.315	9.100	84.527	
301	67.085	48.248	9.617	1.107	2.111	2.529	2.951	103	348	71	10.315	9.100	86.500	
435	65.522	46.385	9.323	1.246	2.098	2.515	3.346	107	503	0	10.315	9.100	84.937	
649	67.567	48.525	9.681	1.351	2.161	2.590	2.834	190	184	50	10.315	9.100	86.982	
546	67.136	48.686	9.703	1.303	2.158	2.586	2.110	78	435	78	10.315	9.100	86.551	
441	67.132	48.438	9.736	1.183	2.112	2.531	2.734	184	165	49	10.315	9.100	86.547	
368	70.437	50.428	10.136	1.414	2.259	2.708	2.129	157	1.059	146	10.315	9.100	89.852	
395	72.710	52.337	10.414	1.297	2.339	2.803	2.988	186	265	82	10.315	9.100	92.125	
455	66.164	48.607	9.723	1.185	2.155	2.551	1.740	85	0	118	10.315	9.100	85.579	
574	69.784	50.024	10.055	1.420	2.246	2.692	2.966	162	127	94	10.315	9.100	89.199	
819	64.031	46.547	9.285	1.245	2.088	2.502	2.191	94	0	79	10.315	9.100	83.446	
731	71.901	52.433	10.537	1.414	2.287	2.742	1.910	208	245	124	10.315	9.100	91.316	
630	70.607	50.810	10.180	1.382	2.357	2.825	2.335	86	444	188	10.315	9.100	90.022	
490	65.178	47.593	9.507	1.189	2.027	2.429	1.698	107	565	63	10.315	9.100	84.593	
490	69.137	49.498	9.841	1.296	2.258	2.706	2.828	95	461	154	10.315	9.100	88.552	
556	64.432	46.456	9.316	1.292	2.130	2.553	2.345	118	126	97	10.315	9.100	83.847	
353	69.535	50.120	10.066	1.320	2.202	2.639	2.576	219	303	91	10.315	9.100	88.950	
472	68.542	49.313	9.912	1.307	2.248	2.694	2.833	123	0	114	10.315	9.100	87.957	
489	67.231	48.113	9.578	1.192	2.169	2.600	3.022	229	216	110	10.315	9.100	86.646	
425	65.856	47.367	9.521	1.231	2.119	2.539	2.563	136	329	51	10.315	9.100	85.271	
428	71.172	51.048	10.261	1.340	2.232	2.675	3.166	162	238	50	10.315	9.100	90.587	
659	71.368	51.648	10.381	1.324	2.246	211	438	49	2.694	2.376	10.315	9.100	90.783	
12.007	68.071	49.092	9.833	1.288	2.191	2.489	2.422	140	400	217	10.315	9.100	87.486	