

Šifra področja	Področja in glavni programi (GP) funkcionalnih dejavnosti	First-level Second-level Third-level	Divisions, Groups, and Classes	Realizacija/ Realization 2006*	Realizacija/ Realization 2007	Realizacija/ Realization 2008	Realizacija/ Realization 2009	Realizacija/ Realization 2010	Realizacija/ Realization 2011	Realizacija/ Realization 2012	Realizacija/ Realization 2013	Realizacija/ Realization 2014	Realizacija/ Realization 2015	Realizacija/ Realization 2016	Realizacija/ Realization 2017	Realizacija/ Realization 2018
01	JAVNA UPRAVA	01	General public services	49.627.578	80.557.458	77.210.256	75.088.163	62.975.749	52.708.442	59.167.427	48.852.693	48.136.269	43.389.214	48.487.975	50.545.393	57.154.474
01.1	Dejavnosti izvršilnih in zakonodajnih organov ter organov s področja finančnih in fiskalnih ter zunanjih zadev	01.1	Executive and legislative organs, financial and fiscal affairs, external affairs	19.906.323	18.042.066	21.374.579	22.079.610	20.971.535	21.151.498	20.691.046	20.107.091	19.965.738	20.097.575	20.992.699	21.689.102	22.328.289
0111	Dejavnosti izvršilnih in zakonodajnih organov	01.11	Executive and legislative organs (CS)	19.489.147	17.595.551	20.716.545	21.710.323	20.602.315	20.777.554	20.366.123	19.809.520	19.743.024	19.851.250	20.727.083	21.425.664	22.041.380
0112	Dejavnosti s področja finančnih in fiskalnih zadev	01.12	Financial and fiscal affairs (CS)	182.645	175.691	150.585	154.494	159.305	161.924	150.805	50.106	36.338	39.813	47.756	60.549	94.686
0113	Dejavnosti s področja zunanjih zadev	01.13	External affairs (CS)	234.531	270.824	507.449	214.793	209.914	212.020	174.118	247.465	186.376	206.512	217.860	202.890	192.222
01.2	Gospodarska pomoč tujini	01.2	Foreign economic aid	0	7.000	12.381	15.000	15.000	15.000	15.000	15.000	169.736	15.000	15.000	15.000	15.000
0121	Gospodarska pomoč drugim državam	01.21	Economic aid to developing countries and countries in transition (CS)	0	7.000	12.381	15.000	15.000	15.000	15.000	15.000	169.736	15.000	15.000	15.000	15.000
01.3	Splošne storitve	01.3	General services	25.063.758	58.539.510	50.365.151	43.565.224	30.580.506	18.746.479	24.534.547	15.252.743	14.156.979	9.605.100	14.057.174	14.875.319	12.280.297
0131	Splošne kadrovske zadeve	01.31	General personnel services (CS)	0		16.217	11.931	23.023	23.918	12.197	24.408	30.464	30.805	31.118	12.677	32.539
0133	Druge splošne zadeve in storitve	01.33	Other general services (CS)	25.063.758	58.539.510	50.348.934	43.553.293	30.557.483	18.722.561	24.522.350	15.228.335	14.126.515	9.574.295	14.026.056	14.862.641	12.247.758
01.5	RR na področju javne uprave	01.5	R&D General public services	421.370	321.653	460.691	315.942	214.763	15.328	108.700	71.530	30.175	12.897	11.000	43.706	90.949
0150	Raziskave in razvoj na področju javne uprave	01.50	R&D General public services (CS)	421.370	321.653	460.691	315.942	214.763	15.328	108.700	71.530	30.175	12.897	11.000	43.706	90.949
01.6	Druge dejavnosti s področja javne uprave	01.6	General public services n.e.c.	1.696.763	893.554	1.034.614	1.045.623	1.387.689	1.069.230	1.442.066	1.097.730	1.445.405	992.331	974.689	1.024.211	1.817.154
0160	Druge dejavnosti javne uprave	01.60	General public services n.e.c. (CS)	1.696.763	893.554	1.034.614	1.045.623	1.387.689	1.069.230	1.442.066	1.097.730	1.445.405	992.331	974.689	1.024.211	1.817.154
01.7	Servisiranje javnega dolga	01.7	Public debt transactions	2.376.239	2.559.841	3.740.628	7.815.584	9.533.858	11.421.768	12.074.431	11.970.292	12.062.185	12.241.183	12.000.611	12.457.531	20.172.964
0171	Servisiranje javnega dolga države	01.70	Public debt transactions (CS)	2.376.239	2.559.841	3.740.628	7.815.584	9.533.858	11.421.768	12.074.431	11.970.292	12.062.185	12.241.183	12.000.611	12.457.531	20.172.964
01.8	Splošni transferji med različnimi ravni države	01.8	Transfers of a general character between different levels of government	163.124	193.834	222.212	251.180	272.400	289.139	301.638	338.306	306.051	425.128	436.803	440.523	449.822
0180	Splošni transferi med javnofinančnimi institucijami na različnih ravneh države	01.80	Transfers of a general character between different levels of government (CS)	163.124	193.834	222.212	251.180	272.400	289.139	301.638	338.306	306.051	425.128	436.803	440.523	449.822
02	OBRAMBA	02	Defence	328.802	301.659	534.926	323.167	384.484	303.111	193.591	192.598	204.991	197.623	187.672	194.283	172.779
02.2	Civilna obramba	02.2	Civil defence	328.802	301.659	534.926	323.167	384.484	303.111	193.591	192.598	204.991	197.623	187.672	194.283	172.779
0220	Civilna zaščita	02.20	Civil defence (CS)	328.802	301.659	534.926	323.167	384.484	303.111	193.591	192.598	204.991	197.623	187.672	194.283	172.779
03	JAVNI RED IN VARNOST	03	Public order and safety	5.386.328	4.639.072	5.807.784	6.054.565	6.333.159	6.172.171	5.884.604	6.037.856	5.764.745	5.708.869	5.807.782	6.856.915	7.057.626
03.1	Policija	03.1	Police services	0	0	91.734	98.921	87.132	71.964	53.218	44.436	36.325	23.375	24.235	37.858	11.149
0310	Policija	03.10	Police services (CS)	0	0	91.734	98.921	87.132	71.964	53.218	44.436	36.325	23.375	24.235	37.858	11.149
03.2	Gasilci	03.2	Fire-protection services	5.386.328	4.639.072	5.716.050	5.955.644	6.246.026	6.100.207	5.831.387	5.993.420	5.728.420	5.685.493	5.783.547	6.819.057	7.046.477
0320	Protipožarna varnost	03.20	Fire protection services (CS)	5.386.328	4.639.072	5.716.050	5.955.644	6.246.026	6.100.207	5.831.387	5.993.420	5.728.420	5.685.493	5.783.547	6.819.057	7.046.477
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04	GOSPODARSKE DEJAVNOSTI	04	Economic affairs	43.597.439	46.387.808	48.599.916	56.024.866	75.581.469	60.694.701	49.102.828	46.764.643	48.150.146	47.581.845	57.780.527	58.764.296	74.967.288
04.1	Splošne ekonomske in trgovinske zadeve in zadeve, povezane z zaposlovanjem	04.1	General economic, commercial and labour affairs	938.116	1.038.956	607.077	560.674	504.223	28.656	24.490	77.772	181.534	74.665	327.398	48.620	50.019
0411	Dejavnosti s področja splošnih gospodarskih in trgovinskih zadev	04.11	General economic and commercial affairs (CS)	904.733	1.005.573	607.077	560.674	504.223	28.656	24.490	76.241	180.265	74.665	327.398	48.417	50.019
0412	Dejavnosti s področja splošnih zadev, povezanih z delom in zaposlovanjem	04.12	General labour affairs (CS)	33.383	33.383	0	0	0	0	0	1.530	1.269	0	0	203	0
04.2	Kmetijstvo, gozdarstvo, ribištvo in lov	04.2	Agriculture, forestry, fishing and hunting	358.483	353.282	347.037	362.845	342.345	305.548	300.169	554.103	361.138	295.399	291.462	476.805	1.310.677
0421	Kmetijstvo	04.21	Agriculture (CS)	358.483	316.017	309.833	325.569	303.403	271.130	265.999	520.679	307.784	263.264	257.503	444.016	1.273.434
0422	Gozdarstvo	04.22	Forestry (CS)	0	37.265	37.204	37.276	38.942	34.418	34.170	33.424	53.354	32.136	33.959	32.790	37.242
04.3	Pridobivanje in distribucija goriv in energije	04.3	Fuel and energy	0	0	0	0	0	0	0	26.791	188.985	598.813	952.898	4.033.994	13.809.883
0436	Pridobivanje in distribucija druge energije	04.36	Non-electric energy (CS)	0	0	0	0	0	0	0	26.791	188.985	598.813	952.898	4.033.994	13.809.883
04.5	Transport	04.5	Transport	25.928.000	31.709.126	29.240.934	39.333.113	57.865.068	47.144.198	37.498.751	33.717.148	33.637.992	37.839.842	42.527.195	40.539.241	40.072.863
0451	Cestni promet	04.51	Road transport (CS)	25.928.000	31.709.126	29.240.934	39.333.113	57.865.068	47.144.198	37.498.751	33.717.148	33.637.992	35.164.342	42.492.444	40.451.108	40.005.250
0452	Vodni promet	04.52	Water transport (CS)	0	0	0	0	0	0	0	0	0	2.675.501	34.751	88.132	67.613
04.6	Komunikacije	04.6	Communication	2.409.866	1.781.305	2.370.235	2.247.699	1.867.879	1.888.389	1.699.723	1.603.225	2.593.910	1.460.888	1.758.986	1.787.996	1.706.942
0460	Komunikacije	04.60	Communication (CS)	2.409.866	1.781.305	2.370.235	2.247.699	1.867.879	1.888.389	1.699.723	1.603.225	2.593.910	1.460.888	1.758.986	1.787.996	1.706.942
04.7	Druge dejavnosti	04.7.	Other industries (Turism)	5.530.159	3.562.960	3.410.376	2.920.825	2.157.688	2.767.249	3.225.684	3.651.969	2.521.392	2.792.733	2.881.570	3.535.249	4.764.417
0473	Turizem	04.73	Tourism (CS)	5.530.159	3.562.960	3.410.376	2.920.825	2.157.688	2.767.249	3.225.684	3.651.969	2.521.392	2.792.733	2.881.570	3.535.249	4.764.417

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04.9	Druge ekonomske dejavnosti	04.9	Economic affairs n.e.c.	8.432.814	7.942.180	12.624.257	10.599.710	12.844.266	8.560.661	6.354.009	7.133.637	8.665.195	4.519.505	9.041.018	8.342.390	13.252.487
0490	Druge dejavnosti s področja gospodarskih zadev	04.90	Economic affairs n.e.c. (CS)	8.432.814	7.942.180	12.624.257	10.599.710	12.844.266	8.560.661	6.354.009	7.133.637	8.665.195	4.519.505	9.041.018	8.342.390	13.252.487
05	VARSTVO OKOLJA	05	Environmental protection	5.256.994	5.502.185	4.849.767	14.650.241	9.766.825	22.022.613	12.385.264	8.970.411	14.358.022	70.164.169	29.071.178	4.853.820	9.590.358
05.1	Ravnanje z odpadki	05.1	Waste management	2.282.795	4.705.905	4.268.336	11.726.447	4.230.215	5.837.268	4.388.201	6.327.345	8.297.389	63.937.274	23.924.704	1.281.598	193.061
0510	Zbiranje in ravnanje z odpadki	05.10	Waste management (CS)	2.282.795	4.705.905	4.268.336	11.726.447	4.230.215	5.837.268	4.388.201	6.327.345	8.297.389	63.937.274	23.924.704	1.281.598	193.061
05.2	Ravnanje z odpadno vodo	05.2	Waste water management	2.585.716	337.922	0	2.269.178	4.926.267	15.541.453	7.490.489	2.105.309	4.994.821	5.411.972	3.988.253	2.239.430	7.525.132
0520	Ravnanje z odpadno vodo	05.20	Waste water management (CS)	2.585.716	337.922	0	2.269.178	4.926.267	15.541.453	7.490.489	2.105.309	4.994.821	5.411.972	3.988.253	2.239.430	7.525.132
05.3	Zmanjševanje onesnaževanja	05.3	Pollution abatement	284.014	361.240	402.748	484.934	475.940	302.143	400.866	406.898	946.240	661.686	1.032.632	1.155.733	1.206.623
0530	Zmanjševanje onesnaževanja	05.30	Pollution abatement (CS)	284.014	361.240	402.748	484.934	475.940	302.143	400.866	406.898	946.240	661.686	1.032.632	1.155.733	1.206.623
05.4	Varstvo biološke raznovrstnosti in krajine	05.4	Protection of biodiversity and landscape	91.955	85.138	177.452	169.682	134.402	341.749	105.707	130.860	119.571	153.236	125.589	177.059	665.542
0540	Varstvo biološke raznovrstnosti in krajine	05.40	Protection of biodiversity and landscape (CS)	91.955	85.138	177.452	169.682	134.402	341.749	105.707	130.860	119.571	153.236	125.589	177.059	665.542
05.6	Druge dejavnosti s področja varstva okolja	05.6	Environmental protection n.e.c.	12.515	11.980	1.231	0	0	0	0	0	0	0	0	0	0
0560	Druge dejavnosti s področja varstva okolja	05.60	Environmental protection n.e.c. (CS)	12.515	11.980	1.231	0	0	0	0	0	0	0	0	0	0
06	STANOVANJSKA DEJAVNOST IN PROSTORSKI RAZVOJ	06	Housing and community amenities	19.226.589	18.958.228	36.087.394	26.198.181	22.630.806	19.007.116	17.924.198	13.986.526	14.440.030	17.998.287	12.928.557	14.375.010	19.929.788
06.1	Stanovanjske dejavnosti	06.1	Housing development	6.199.279	7.400.933	20.220.774	12.950.371	11.426.580	8.352.507	6.056.604	3.459.766	5.057.126	8.748.888	2.129.443	2.397.880	4.883.248
0610	Stanovanjska dejavnost	06.10	Housing development (CS)	6.199.279	7.400.933	20.220.774	12.950.371	11.426.580	8.352.507	6.056.604	3.459.766	5.057.126	8.748.888	2.129.443	2.397.880	4.883.248
06.2	Prostorski razvoj	06.2	Community development	3.202.767	3.397.233	4.962.172	4.718.875	3.445.444	1.004.977	1.194.983	1.013.389	1.493.370	1.181.011	1.554.243	1.734.123	1.826.891
0620	Dejavnosti na področju prostorskega načrtovanja in razvoja	06.20	Community development (CS)	3.202.767	3.397.233	4.962.172	4.718.875	3.445.444	1.004.977	1.194.983	1.013.389	1.493.370	1.181.011	1.554.243	1.734.123	1.826.891
06.3	Oskrba z vodo	06.3	Water supply	1.600.870	715.620	2.338.704	1.257.343	666.514	1.211.012	1.214.925	265.027	427.032	1.108.539	1.858.968	2.451.060	5.625.717
0630	Oskrba z vodo	06.30	Water supply (CS)	1.600.870	715.620	2.338.704	1.257.343	666.514	1.211.012	1.214.925	265.027	427.032	1.108.539	1.858.968	2.451.060	5.625.717
06.4	Javna razsvetljava	06.4	Street lighting	8.223.673	7.444.442	8.565.744	7.271.592	7.092.268	8.438.620	9.457.686	9.248.345	7.462.502	6.959.848	7.385.903	7.791.946	7.593.931
0640	Cestna razsvetljava	06.40	Street lighting (CS)	8.223.673	7.444.442	8.565.744	7.271.592	7.092.268	8.438.620	9.457.686	9.248.345	7.462.502	6.959.848	7.385.903	7.791.946	7.593.931
07	ZDRAVSTVO	07	Health	4.632.841	4.414.545	3.490.403	734.875	834.319	844.453	820.199	1.959.442	968.404	1.777.519	716.200	889.255	1.745.822
07.2	Zunajbolnišnične storitve	07.2	Outpatient services	4.284.973	4.154.828	3.187.012	420.651	472.616	452.674	482.218	1.692.085	655.187	1.596.141	501.924	676.947	1.555.462
0721	Splošne zdravstvene storitve	07.21	General medical services (IS)	4.284.973	4.154.828	3.187.012	420.651	472.616	452.674	482.218	1.692.085	655.187	1.596.141	501.924	676.947	1.555.462
07.4	Javno zdravstvo	07.4	Public health services	347.868	259.717	303.391	314.224	361.703	391.779	337.981	267.357	313.217	181.378	214.276	212.308	190.360
0740	Storitve splošnega zdravstvenega varstva	07.40	Public health services (IS)	347.868	259.717	303.391	314.224	361.703	391.779	337.981	267.357	313.217	181.378	214.276	212.308	190.360
08	REKREACIJA, KULTURA IN DEJAVNOST NEPROFITNIH ORGANIZACIJ, DRUŠTEV, ZDRUŽENJ IN DRUGIH INSTITUCIJ	08	Recreation, culture and religion	30.103.076	26.841.121	41.717.406	36.447.987	153.625.085	57.567.429	43.895.819	45.487.967	43.033.184	52.975.040	41.199.150	45.215.308	46.017.593
08.1	Rekreacijske in športne storitve	08.1	Recreational and sporting services	7.672.014	7.082.179	8.950.914	8.887.864	123.026.385	28.221.098	14.826.849	15.779.419	12.638.329	24.871.758	11.594.567	13.178.239	13.347.124
0810	Dejavnosti na področju športa in rekreacije	08.10	Recreational and sporting services (IS)	7.672.014	7.082.179	8.950.914	8.887.864	123.026.385	28.221.098	14.826.849	15.779.419	12.638.329	24.871.758	11.594.567	13.178.239	13.347.124
08.2	Kulturne storitve	08.2	Cultural services	20.292.404	17.504.190	29.952.659	24.313.726	27.083.427	24.626.604	24.407.528	24.970.248	26.143.855	23.977.323	25.094.837	27.271.135	30.984.335
0820	Kulturne dejavnosti	08.20	Cultural services (IS)	20.292.404	17.504.190	29.952.659	24.313.726	27.083.427	24.626.604	24.407.528	24.970.248	26.143.855	23.977.323	25.094.837	27.271.135	30.984.335
08.4	Verske in druge družbene storitve	08.4	Religious and other community services	2.138.658	2.254.752	2.813.833	3.246.397	3.515.272	4.719.727	4.661.442	4.738.300	4.251.000	4.125.958	4.509.746	4.765.933	1.686.134
0840	Dejavnosti neprofitnih organizacij, društev, združenj in drugih institucij	08.40	Religious and other community services (CS)	2.138.658	2.254.752	2.813.833	3.246.397	3.515.272	4.719.727	4.661.442	4.738.300	4.251.000	4.125.958	4.509.746	4.765.933	1.686.134
09	IZOBRAŽEVANJE	09	Education	66.785.024	54.069.179	69.486.412	67.001.269	63.593.223	71.230.969	68.309.998	66.449.239	76.957.535	74.487.267	67.572.828	76.315.270	99.625.991
09.1	Predprimarno in primarno izobraževanje	09.1	Pre-primary and primary education	65.008.624	52.394.688	67.469.932	65.105.637	60.392.791	68.545.463	65.569.559	63.939.232	74.181.495	71.186.330	64.571.297	72.247.942	95.880.392
0911	Predšolska vzgoja	09.11	Pre-primary education (IS)	44.796.004	40.966.047	49.887.177	47.164.626	47.191.069	53.695.421	51.897.810	50.175.837	57.398.148	51.875.507	51.516.860	55.178.156	62.299.829
0912	Osnovnošolsko izobraževanje	09.12	Primary education (IS)	20.212.620	11.428.641	17.582.755	17.941.011	13.201.722	14.850.042	13.671.749	13.763.396	16.783.348	19.310.823	13.054.437	17.069.786	33.580.563
09.5	Izobraževanje, ki ni opredeljeno po stopnjah	09.5	Education not definable by level	183.966	97.521	218.373	218.844	583.439	332.783	264.685	156.453	233.200	122.984	198.542	194.884	192.524
0950	Izobraževanje, ki ga ni mogoče opredeliti po stopnjah	09.50	Education not definable by level (IS)	183.966	97.521	218.373	218.844	583.439	332.783	264.685	156.453	233.200	122.984	198.542	194.884	192.524
09.6	Dopolnilne izobraževalne storitve	09.6	Subsidiary services to education	1.592.434	1.576.970	1.798.107	1.676.788	2.616.993	2.352.723	2.475.754	2.353.553	2.542.840	3.177.954	2.802.989	3.872.444	3.553.075
0960	Podporne storitve pri izobraževanju	09.60	Subsidiary services to education (IS)	1.592.434	1.576.970	1.798.107	1.676.788	2.616.993	2.352.723	2.475.754	2.353.553	2.542.840	3.177.954	2.802.989	3.872.444	3.553.075

Šifra področja	Področja in glavni programi (GP) funkcionalnih dejavnosti	First-level Second-level Third-level	Divisions, Groups, and Classes	Realizacija/ Realization 2006*	Realizacija/ Realization 2007	Realizacija/ Realization 2008	Realizacija/ Realization 2009	Realizacija/ Realization 2010	Realizacija/ Realization 2011	Realizacija/ Realization 2012	Realizacija/ Realization 2013	Realizacija/ Realization 2014	Realizacija/ Realization 2015	Realizacija/ Realization 2016	Realizacija/ Realization 2017	Realizacija/ Realization 2018
10	SOCIALNA VARNOST	10	Social protection	7.672.039	7.272.526	7.282.543	11.383.823	13.230.820	13.288.515	12.873.753	13.425.416	15.560.843	15.792.122	16.771.692	17.652.984	21.555.775
10.1	Bolezen in invalidnost	10.1	Sickness and disability	554.292	585.177	538.587	584.595	578.700	703.097	741.976	787.649	850.819	856.543	862.429	888.246	4.614.965
1012	Socialno varstvo invalidov	10.12	Disability (IS)	554.292	585.177	538.587	584.595	578.700	703.097	741.976	787.649	850.819	856.543	862.429	888.246	4.614.965
10.4	Družine in otroci	10.4.	Family and children	1.953.639	1.671.921	1.618.061	1.708.586	2.458.146	2.569.763	2.229.055	2.108.857	2.159.501	2.009.435	1.933.263	2.284.205	2.139.295
1040	Varstvo otrok in družine	10.40	Family and children (IS)	1.953.639	1.671.921	1.618.061	1.708.586	2.458.146	2.569.763	2.229.055	2.108.857	2.159.501	2.009.435	1.933.263	2.284.205	2.139.295
10.7	Druge oblike socialne izključenosti	10.7	Social exclusion n.e.c.	4.308.778	4.596.673	5.111.131	9.078.882	9.429.503	9.262.393	9.140.646	9.765.491	11.289.553	11.920.901	12.976.000	13.980.533	13.801.515
1070	Zagotavljanje socialne varnosti socialno ogroženih in socialno izključenih kategorij prebivalstva	10.70	Social exclusion n.e.c. (IS)	4.308.778	4.596.673	5.111.131	9.078.882	9.429.503	9.262.393	9.140.646	9.765.491	11.289.553	11.920.901	12.976.000	13.980.533	13.801.515
10.9	Druge dejavnosti s področja socialne zaščite	10.9.	Social protection n.e.c.	855.330	418.755	14.764	11.760	764.471	753.262	762.076	763.419	1.260.970	1.005.244	1.000.000	500.000	1.000.000
1090	Druge dejavnosti na področju socialne varnosti	10.90	Social protection n.e.c. (CS)	855.330	418.755	14.764	11.760	764.471	753.262	762.076	763.419	1.260.970	1.005.244	1.000.000	500.000	1.000.000
SKUPAJ				232.616.689	248.943.780	295.066.805	293.907.137	408.955.938	303.839.520	270.557.681	252.126.790	267.574.169	330.071.954	280.523.561	275.662.533	337.817.495

n.e.c.: “Not elsewhere classified”

* Before 2007 the data are converted according to the irrevocably fixed exchange rate of 239,64 SIT per EUR. Values may vary due to conversion from SIT to EUR.