

MESTNA OBČINA LJUBLJANA - PRORAČUNSKI IZDATKI RAZVRŠČENI PO UPORABNIKIH / CITY OF LJUBLJANA - TOTAL EXPENDITURES OF MUNICIPAL BODIES AND DEPARTMENTS 2006-2018

in EUR

Št. PU	Naziv proračunskih uporabnikov (PU)	Municipal Bodies and Departments	Realizacija / Realization												
			2006*	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1	MESTNI SVET	1. City Council	1.341.117	956.345	850.653	818.901	1.009.474	694.485	781.631	460.311	729.794	414.898	354.322	355.656	741.052
2	NADZORNI ODBOR	2. Supervisory Board	37.167	34.740	38.335	44.381	37.822	38.123	36.273	20.718	18.161	19.755	29.768	20.714	20.794
3	ŽUPAN	3. The Mayor - Administration and Activities	697.418	768.184	861.906	626.441	614.509	568.230	487.140	516.052	1.122.449	1.087.728	1.353.197	972.748	1.470.026
4	MESTNA UPRAVA	4. City Administration	230.193.772	246.869.655	292.995.757	292.052.670	406.912.854	302.139.258	268.847.520	250.728.701	265.336.531	328.096.177	278.322.280	273.841.193	335.105.173
	4.1. SEKRETARIAT MESTNE UPRAVE	4.1. City Administration Secretariat	20.564.178	18.363.672	22.055.190	23.569.626	22.094.446	22.480.001	22.151.534	21.526.578	22.946.490	23.669.866	25.717.172	29.520.650	39.560.771
	4.2. ODDELEK ZA FINANCE IN RAČUNOVODSTVO	4.2. Department for Finance and Bookeeping	3.389.813	6.427.079	7.175.855	7.930.477	10.406.468	12.499.296	12.940.089	12.735.848	13.331.489	13.261.242	12.990.604	12.984.406	21.189.452
	4.3. ODDELEK ZA RAVNANJE Z NEPREMIČNINAMI	4.3. Department for Real Estate	26.598.617	52.668.216	43.467.548	38.717.530	27.431.033	12.520.222	20.459.293	10.733.953	9.040.565	6.850.041	9.654.133	7.279.840	8.918.084
	4.4. ODDELEK ZA GOSPODARSKE DEJAVNOSTI IN PROMET	4.4. Department for Commercial Activities and Traffic	52.078.180	53.420.821	61.192.101	72.458.343	89.489.335	67.636.549	59.398.792	59.396.937	63.820.922	122.047.542	89.560.196	62.437.118	75.857.867
	4.5. ODDELEK ZA UREJANJE PROSTORA	4.5. Department of Urban Planning	2.664.394	3.353.399	5.178.825	4.798.243	4.904.394	2.040.843	1.356.760	998.814	1.440.800	1.030.037	1.758.209	1.543.219	2.073.573
	4.6. ODDELEK ZA PREDŠOLSKO VZGOJO IN IZOBRAŽEVANJE	4.6. Pre-School Education and Schooling Department	68.837.157	55.588.901	71.480.458	69.260.692	65.491.350	70.370.162	69.077.479	66.495.915	72.047.375	69.445.152	67.355.049	73.955.151	83.164.003
	4.7. ODDELEK ZA KULTURO	4.7. Department for Culture	18.523.492	15.308.222	27.641.970	21.649.203	23.970.618	21.157.240	21.902.187	22.342.558	26.173.662	23.952.609	25.165.703	27.799.941	30.129.971
	4.8. ODDELEK ZA ZDRAVJE IN SOCIALNO VARSTVO	4.8. Department for Health and Social Security	12.609.777	12.421.362	12.227.264	14.027.463	14.913.324	15.363.322	14.485.800	15.894.018	15.850.057	17.281.524	16.773.124	17.546.545	17.484.341
	4.9. ODDELEK ZA VARSTVO OKOLJA	4.9. Department for Environmental Protection	396.388	3.456.178	557.270	4.149.833	1.312.981	1.229.900	1.116.384	861.802	1.426.759	1.072.793	1.635.618	1.745.966	2.424.706
	4.10. ODDELEK ZA ZAŠČITO, REŠEVANJE IN CIVILNO OBRAMBO	4.10. Emergency Management Department	5.759.660	4.971.049	6.264.013	6.291.329	6.642.504	6.415.318	6.036.978	6.197.878	5.939.411	5.895.103	5.981.267	7.033.027	7.237.255
	4.11. SLUŽBA ZA RAZVOJNE PROJEKTE IN INVESTICIJE	4.11. Office for Development Projects and Investments	10.050.352	12.591.414	24.873.242	18.815.080	15.950.528	41.226.396	24.110.251	16.718.036	20.483.197	26.925.620	9.227.807	13.754.838	32.910.651
	4.12. INŠPEKTORAT	4.12. City Inspectorate	112.061	443.548	654.106	17.882	56.659	3.747	2.107	275	7.226	6.495	3.718	801	10.761
	4.13. MESTNO REDARSTVO	4.13. Municipal Police Department	0	0	119.034	114.877	140.549	158.661	169.961	176.654	202.624	189.134	213.288	272.232	270.659
	4.14. SLUŽBA ZA LOKALNO SAMOUPRAVO	4.14. Office for Local Self-Government	903.096	787.772	1.185.048	1.398.051	1.108.003	840.714	837.655	888.127	804.873	707.284	1.020.871	4.869.041	1.158.726
	4.15. ODDELEK ZA ŠPORT	4.15. Department for Sport	7.706.607	7.068.022	8.923.834	8.854.041	123.000.662	28.196.888	14.802.249	15.761.308	11.821.081	15.761.733	11.265.521	13.098.421	12.714.353
5	ČETRTNE SKUPNOSTI	5. District Councils (in total) **	347.216	314.856	320.153	364.743	381.278	399.424	405.117	401.009	367.233	453.397	463.994	472.222	480.449
SKUPAJ (A+B+C)			232.616.689	248.943.780	295.066.805	293.907.137	408.955.938	303.839.520	270.557.681	252.126.790	267.574.169	330.071.954	280.523.561	275.662.533	337.817.495

* Before 2007 the data are converted according to the irrevocably fixed exchange rate of 239,64 SIT per EUR. Values may vary due to conversion from SIT to EUR.

**The City Municipality of Ljubljana comprises 17 districts:
Bežigrad District, Center District, Črnuče District, Dravlje District, Golovec District, Jarše District, Moste District, Polje District, Posavje District, Rožnik District, Rudnik District, Sostro District, Šentvid District, Šiška District, Šmarna Gora District, Trnovo District, Vič District

***Total expenditures include Total Expenditure (II.) , Lending and acquisition of equities (V.) and Amortization of debt (VIII.)